

## Montgomery Demand and Response Transit System (DART/MAP)

ID Number: 4044

103 North Perry Street, P.O. Box 1111  
Montgomery, AL 36101-1111

Chief Executive Officer: Bobby N. Bright,  
Mayor  
(334)241-2000

## System Wide Information

## Modal Information

General Information

Urbanized Area (UZA) Statistics — 1990 Census

Montgomery, AL

Square Miles

Population

Population Ranking out of 405 UZA's

156

210,007

122

Service Area Statistics

Square Miles

Population

44

126,116

Service Consumption

Annual Passenger Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Average Saturday Unlinked Trips

Average Sunday Unlinked Trips

563,184

198,210

806

0

0

Service Supplied

Annual Vehicle Revenue Miles

Annual Vehicle Revenue Hours

Vehicles Available for Maximum Service

Vehicles Operated in Maximum Service

Base Period Requirement

563,300

36,562

59

43

0

Financial Information

Fare Revenues Earned

Directly Operated

Purchased Transportation

Total Fare Revenues Earned

\$251,412

0

\$251,412

Sources of Operating Funds Expended

Passenger Fares

Local Funds

State Funds

Federal Assistance

Other Funds

Total Operating Funds Expended

\$251,412

1,730,581

0

629,756

189,160

\$2,800,909

Summary of Operating Expenses

Salaries, Wages and Benefits

Materials and Supplies

Purchased Transportation

Other Operating Expenses

Total Operating Expenses

\$1,992,950

256,351

0

537,431

\$2,786,732

Reconciling Cash Expenditures

\$14,178

Sources of Capital Funds Expended

Local Funds

State Funds

Federal Assistance

Total Capital Funds Expended

\$1,146,499

0

4,585,984

\$5,732,483

Characteristics

Operating Expense

Capital Funding

Annual Passenger Miles

Annual Vehicle Revenue Miles

Annual Unlinked Trips

Average Weekday Unlinked Trips

Annual Vehicle Revenue Hours

Fixed Guideway Directional Route Miles

Vehicles Available for Maximum Service

Average Fleet Age in Years

Vehicles Operated in Maximum Service

Peak to Base Ratio

Percent Spares

Incidents

Patron Fatalities

\$14,243

\$5,732,483

2,095

2,211 Q

3,364

56

270 Q

0.0

3

0.0

1

0.0

200%

0

0

Demand

Response

\$2,772,489

\$0

561,089 Q

561,089 Q

194,846 Q

750

36,292

N/A

56

9.1

42

N/A

33%

1

0

Performance Measures

Service Efficiency

Operating Expense per Vehicle Revenue Mile

Operating Expense per Vehicle Revenue Hour

Cost Effectiveness

Operating Expense per Passenger Mile

Operating Expense per Unlinked Passenger Trip

Service Effectiveness

Unlinked Passenger Trips per Vehicle Revenue Mile

Unlinked Passenger Trips per Vehicle Revenue Hour

\$6.44 Q

\$52.75 Q

\$6.80

\$4.23

1.52 Q

12.46 Q

\$4.94 Q

\$76.39

\$4.94 Q

\$14.23 Q

0.35 Q

5.37 Q

Directly Operated

Purchased Transportation

1

0

Demand Response

Total

42

43

Rolling Stock

Facilities and Other

\$954,974

\$4,777,509

Demand Response

Total

0

0

Total

\$5,732,483

Sources of Operating Funds Expended

Local

62%

Federal

22%

Other

7%

Fares

9%

Sources of Capital Funds Expended

Local

20%

Federal

80%

Bus

Operating Expense per Vehicle Revenue Mile

Operating Expense per Passenger Mile

Passenger Trips per Vehicle Revenue Mile

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